

UMBC Plan Count/Instructional Faculty Ratios

Fall Only

term	Plans			Instructional Faculty						Plan/Faculty Ratios		
Fall 2007	UG PLANS	GR PLANS	TOTAL PLANS	FT FAC	PT FAC	% PT	TOTAL FAC	FTE FAC	T/TT FTE FAC	PLANS PER TOTAL FAC	PLANS PER FTE FAC	PLANS PER T/TT FTE FAC
<b>CAHSS</b>	<b>5291</b>	<b>1030</b>	<b>6321</b>	<b>260</b>	<b>181</b>	<b>41.0%</b>	<b>441</b>	<b>320.3</b>	<b>194.7</b>	<b>14.3</b>	<b>19.7</b>	<b>32.5</b>
Afric Std	33	0	33	4	7	63.6%	11	6.3	4.0	3.0	5.2	8.3
Amer Std	124	0	124	7	4	36.4%	11	8.3	4.0	11.3	14.9	31.0
Anc Std	85	0	85	6	2	25.0%	8	6.7	5.0	10.6	12.8	17.0
Dance	45	0	45	4	2	33.3%	6	4.7	3.0	7.5	9.6	15.0
Economics	694	21	715	19	16	45.7%	35	24.3	16.0	20.4	29.4	44.7
Education	184	460	644	23	25	52.1%	48	31.3	10.0	13.4	20.6	64.4
Emgcy Hlth Srvc	81	32	113	6	6	50.0%	12	8.0	2.0	9.4	14.1	56.5
English	359	0	359	22	27	55.1%	49	31.0	11.0	7.3	11.6	32.6
Gen& Wm Std	37	0	37	2	0	0.0%	2	2.0	1.0	18.5	18.5	37.0
Geog & Env Sys	188	1	189	11	1	8.3%	12	11.3	8.0	15.8	16.7	23.6
History	348	61	409	17	8	32.0%	25	19.7	16.0	16.4	20.8	25.6
Lang Lit & Cult	0	49	49	1	0	0.0%	1	1.0	1.0	49.0	49.0	49.0
Med & Comm Std	53	0	53	1	0	0.0%	1	1.0	0.0	53.0	53.0	#DIV/0!
Modern LL & IC	335	34	369	24	19	44.2%	43	30.3	17.0	8.6	12.2	21.7
Music	163	8	171	11	13	54.2%	24	15.3	8.0	7.1	11.2	21.4
Philosophy	108	0	108	10	2	16.7%	12	10.7	5.0	9.0	10.1	21.6
Political Sci	478	0	478	11	11	50.0%	22	14.7	11.0	21.7	32.6	43.5
Psychology	1088	121	1209	26	9	25.7%	35	29.0	23.3	34.5	41.7	51.8
Public Policy	0	148	148	8	2	20.0%	10	8.7	8.3	14.8	17.1	17.8
Soc'y & Anth	433	77	510	17	9	34.6%	26	20.0	15.0	19.6	25.5	34.0
Theatre	91	0	91	9	5	35.7%	14	10.7	6.0	6.5	8.5	15.2
Visual Arts	364	18	382	21	13	38.2%	34	25.3	20.0	11.2	15.1	19.1
<b>CNMS</b>	<b>2015</b>	<b>291</b>	<b>2306</b>	<b>104</b>	<b>19</b>	<b>15.4%</b>	<b>123</b>	<b>110.3</b>	<b>86.7</b>	<b>18.7</b>	<b>20.9</b>	<b>26.6</b>
Biol Sci	1100	113	1213	30	3	9.1%	33	31.0	23.3	36.8	39.1	52.0
Chemistry	474	68	542	22	0	0.0%	22	22.0	17.0	24.6	24.6	31.9
Math & Stat	322	62	384	30	14	31.8%	44	34.7	27.0	8.7	11.1	14.2
Physics	119	48	167	22	2	8.3%	24	22.7	19.3	7.0	7.4	8.6
<b>COEIT</b>	<b>2171</b>	<b>767</b>	<b>2938</b>	<b>86</b>	<b>41</b>	<b>32.3%</b>	<b>127</b>	<b>99.7</b>	<b>75.0</b>	<b>23.1</b>	<b>29.5</b>	<b>39.2</b>
Chem Eng	138	43	181	8	2	20.0%	10	8.7	7.0	18.1	20.9	25.9
Civ Envr Eng	0	11	11	2	0	0.0%	2	2.0	2.0	5.5	5.5	5.5
Comp Sci & EE	839	287	1126	35	12	25.5%	47	39.0	31.0	24.0	28.9	36.3
Info Sys	729	349	1078	25	23	47.9%	48	32.7	19.0	22.5	33.0	56.7
Mech Eng	465	77	542	16	4	20.0%	20	17.3	16.0	27.1	31.3	33.9
<b>Erickson</b>	<b>47</b>	<b>29</b>	<b>76</b>	<b>5</b>	<b>2</b>	<b>28.6%</b>	<b>7</b>	<b>5.7</b>	<b>0.0</b>	<b>10.9</b>	<b>13.4</b>	<b>#DIV/0!</b>
Ag Mgt & Plcy	47	29	76	5	2	28.6%	7	5.7	0.0	10.9	13.4	#DIV/0!
<b>Sch of Soc Work</b>	<b>299</b>	<b>0</b>	<b>299</b>	<b>9</b>	<b>6</b>	<b>40.0%</b>	<b>15</b>	<b>11.0</b>	<b>7.0</b>	<b>19.9</b>	<b>27.2</b>	<b>42.7</b>
Social Work	299	0	299	9	6	40.0%	15	11.0	7.0	19.9	27.2	42.7
<b>Grand Total</b>	<b>9823</b>	<b>2117</b>	<b>11940</b>	<b>464</b>	<b>249</b>	<b>34.9%</b>	<b>713</b>	<b>547.0</b>	<b>363.3</b>	<b>16.7</b>	<b>21.8</b>	<b>32.9</b>

NOTE: \*Only includes organizations that have instructional faculty, student, credit hours, and student degree seeking plans. Plan counts are the unduplicated number of students in each organization. Therefore, totals will not match OIR's website.

\*\*Plan counts may differ slightly from last year's report owing to data cleaning efforts associated with converting historical census data into the data warehouse (REX).

**UMBC FTE CrHr/Instructional Faculty Ratios**

**Fall Only**

term	Fall 2007														
	Fall CrHr-FTE			Instructional Faculty						CrHr-FTE/ Faculty Ratios					
	UG FTE	GR FTE	TOTAL FTE	FT FAC	PT FAC	% PT	TOTAL FAC	FTE FAC	T/TT FTE FAC	FTE PER TOTAL FAC	FTE PER FTE FAC	FTE PER T/TT FTE FAC			
<b>CAHSS</b>	<b>4901.1</b>	<b>611.5</b>	<b>5512.6</b>	<b>260</b>	<b>181</b>	<b>41.0%</b>	<b>441</b>	<b>320.3</b>	<b>194.7</b>						
Afric Std	51.0	0.0	51.0	4	7	63.6%	11	6.3	4.0		4.6	8.1	12.8		
Amer Std	121.3	0.0	121.3	7	4	36.4%	11	8.3	4.0		11.0	14.6	30.3		
Anc Std	110.3	0.0	110.3	6	2	25.0%	8	6.7	5.0		13.8	16.6	22.1		
Dance	34.0	0.0	34.0	4	2	33.3%	6	4.7	3.0		5.7	7.3	11.3		
Economics	505.7	29.8	535.5	19	16	45.7%	35	24.3	16.0		15.3	22.0	33.5		
Education	91.2	225.4	316.6	23	25	52.1%	48	31.3	10.0		6.6	10.1	31.7		
Emgcy Hlth Srvc	58.7	12.9	71.6	6	6	50.0%	12	8.0	2.0		6.0	8.9	35.8		
English	481.2	0.5	481.7	22	27	55.1%	49	31.0	11.0		9.8	15.5	43.8		
Gend & Wm Std	49.4	0.0	49.4	2	0	0.0%	2	2.0	1.0		24.7	24.7	49.4		
Geog & Env Sys	280.5	6.5	287.0	11	1	8.3%	12	11.3	8.0		23.9	25.3	35.9		
History	300.1	45.5	345.6	17	8	32.0%	25	19.7	16.0		13.8	17.6	21.6		
Lang Lit & Cult	0.0	31.9	31.9	1	0	0.0%	1	1.0	1.0		31.9	31.9	31.9		
Med & Comm Std	0.6	0.0	0.6	1	0	0.0%	1	1.0	0.0		0.6	0.6	#DIV/0!		
Modern LL & IC	560.3	25.0	585.3	24	19	44.2%	43	30.3	17.0		13.6	19.3	34.4		
Music	240.5	3.5	244.0	11	13	54.2%	24	15.3	8.0		10.2	15.9	30.5		
Philosophy	201.2	0.0	201.2	10	2	16.7%	12	10.7	5.0		16.8	18.9	40.2		
Political Sci	246.3	7.3	253.6	11	11	50.0%	22	14.7	11.0		11.5	17.3	23.1		
Psychology	758.3	94.9	853.2	26	9	25.7%	35	29.0	23.3		24.4	29.4	36.6		
Public Policy	0.0	58.6	58.6	8	2	20.0%	10	8.7	8.3		5.9	6.8	7.0		
Soc & Anth	420.5	54.0	474.5	17	9	34.6%	26	20.0	15.0		18.3	23.7	31.6		
Theatre	84.2	0.0	84.2	9	5	35.7%	14	10.7	6.0		6.0	7.9	14.0		
Visual Arts	305.6	15.8	321.4	21	13	38.2%	34	25.3	20.0		9.5	12.7	16.1		
<b>CNMS</b>	<b>2322.3</b>	<b>179.2</b>	<b>2501.5</b>	<b>104</b>	<b>19</b>	<b>15.4%</b>	<b>123</b>	<b>110.3</b>	<b>86.7</b>		<b>20.3</b>	<b>22.7</b>	<b>28.9</b>		
Biol Sci	610.6	66.2	676.8	30	3	9.1%	33	31.0	23.3		20.5	21.8	29.0		
Chemistry	551.9	33.8	585.7	22	0	0.0%	22	22.0	17.0		26.6	26.6	34.5		
Math & Stat	899.2	44.0	943.2	30	14	31.8%	44	34.7	27.0		21.4	27.2	34.9		
Physics	260.6	35.2	295.8	22	2	8.3%	24	22.7	19.3		12.3	13.1	15.3		
<b>COEIT</b>	<b>957.9</b>	<b>374.2</b>	<b>1332.1</b>	<b>86</b>	<b>41</b>	<b>32.3%</b>	<b>127</b>	<b>99.7</b>	<b>75.0</b>		<b>10.5</b>	<b>13.4</b>	<b>17.8</b>		
Chem Eng	39.5	28.5	68.0	8	2	20.0%	10	8.7	7.0		6.8	7.8	9.7		
Civ Envr Eng	1.2	5.9	7.1	2	0	0.0%	2	2.0	2.0		3.5	3.5	3.5		
Comp Sci & EE	357.2	139.0	496.2	35	12	25.5%	47	39.0	31.0		10.6	12.7	16.0		
Info Sys	369.8	164.5	534.3	25	23	47.9%	48	32.7	19.0		11.1	16.4	28.1		
Mech Eng	190.2	36.3	226.5	16	4	20.0%	20	17.3	16.0		11.3	13.1	14.2		
<b>Erickson</b>	<b>28.6</b>	<b>21.0</b>	<b>49.6</b>	<b>5</b>	<b>2</b>	<b>28.6%</b>	<b>7</b>	<b>5.7</b>	<b>0.0</b>		<b>7.1</b>	<b>8.8</b>	<b>#DIV/0!</b>		
Ag Mgt & Plcy	28.6	21.0	49.6	5	2	28.6%	7	5.7	0.0		7.1	8.8	#DIV/0!		
<b>Sch of Soc Work</b>	<b>148.4</b>	<b>0.0</b>	<b>148.4</b>	<b>9</b>	<b>6</b>	<b>40.0%</b>	<b>15</b>	<b>11.0</b>	<b>7.0</b>		<b>9.9</b>	<b>13.5</b>	<b>21.2</b>		
Social Work	148.4	0.0	148.4	9	6	40.0%	15	11.0	7.0		9.9	13.5	21.2		
<b>Grand Total</b>	<b>8358.3</b>	<b>1185.9</b>	<b>9544.2</b>	<b>464</b>	<b>249</b>	<b>34.9%</b>	<b>713</b>	<b>547.0</b>	<b>363.3</b>		<b>13.4</b>	<b>17.4</b>	<b>26.3</b>		